

Year	Fund	Code	Agency	Code	Organization	Code
2002	City Current	011	Unclassified Operations			
Line Item	Description	2001 Mayor Proposed	2001 Council Adopted	2001 As Modified	2002 Mayor Proposed	
	<u>RECAPITULATION OF UNCLASSIFIED APPROPRIATIONS</u>					
	TOTAL FORWARD - UNCLASSIFIED OPERATIONS	41,952,000.00	40,122,000.00	42,602,000.00	54,624,000.00	
	TOTAL FORWARD - DEFERRED CHARGES	1,391,383.00	2,486,037.17	1,431,661.00	190,278.00	
	TOTAL FORWARD - JUDGEMENTS	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	
	TOTAL FORWARD - MUNICIPAL DEBT SERVICE/CAPITAL EQUIPMENT LEASE	20,265,772.00	22,228,913.00	22,228,913.00	18,235,035.00	
	TOTAL FORWARD - STATUTORY EXPENDITURES: RETIREMENT BENEFITS	20,201,100.00	20,213,804.00	20,201,100.00	20,701,534.00	
	TOTAL FORWARD - SCHOOL DEBT SERVICE	7,949,000.00	7,949,000.00	7,949,000.00	7,989,743.00	
	TOTAL FORWARD - CAPITAL IMPROVEMENTS	900,000.00	900,000.00	900,000.00	900,000.00	
	SUB-TOTAL UNCLASSIFIED LESS SPECIAL ITEMS	95,259,255.00	96,499,754.17	97,912,674.00	105,240,590.00	
	TOTAL FORWARD - SPECIAL ITEMS OF APPROPRIATIONS	977,822.00	53,799,776.08	68,983,264.08	452,644.00	
	SUB-TOTAL CLASSIFIED OPERATIONS	96,237,077.00	150,299,530.25	166,895,938.08	105,693,234.00	
	TOTAL FORWARD - CLASSIFIED OPERATIONS	303,333,440.00	306,292,508.00	303,333,440.00	326,445,870.00	
	SUB-TOTAL GENERAL APPROPRIATIONS	399,570,517.00	456,592,038.25	470,229,378.08	432,139,104.00	
	RESERVE FOR UNCOLLECTED TAXES	27,441,452.10	30,338,000.00	27,441,452.10	29,334,695.62	
	TOTAL MUNICIPAL APPROPRIATION	427,011,969.10	486,930,038.25	497,670,830.18	461,473,799.62	
	TOTAL SCHOOL APPROPRIATION	84,075,611.00	81,382,819.50	84,075,611.00	81,382,819.50	
	TOTAL COUNTY APPROPRIATION	40,940,238.76	42,641,867.89	40,940,238.76	42,641,867.89	
	GRAND TOTAL APPROPRIATIONS	552,027,818.86	610,954,725.64	622,686,679.94	585,498,487.01	